



COUNTY OF LOS ANGELES
Public Health

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TO: Each Health Deputy

FROM: John Viernes, Jr., Director
Alcohol and Drug Program Administration

SUBJECT: **FUNDING REALLOCATION FOR NATIONAL COUNCIL ON ALCOHOLISM
AND DRUG DEPENDENCE, LONG BEACH AREA, CONTRACT NO. PH-000147**

This is to inform you that we plan to implement the adjustments and reallocations provision for our agreement with National Council on Alcoholism and Drug Dependence, Long Beach Area using the delegated authority granted by the Board on May 29, 2007 (Board Agenda Synopsis # 50). This provision allows the Director of Public Health or his authorized designee to reallocate funds in amounts up to 25 percent of the contract's budget, or \$100,000, whichever is greater.

I am recommending this funding reallocation to enable the agency to maximize contract services and funding. Alcohol and Drug Program Administration is proposing to adjust the contract as indicated in the following attachments:

Attachment 1 - Description of the services affected by this amendment
Attachment 2 - Agency's current and proposed funding amounts

If you have any questions or need additional information, please let me know.

JV:jab

Attachments

c: Jonathan E. Fielding, M.D., M.P.H.
Tami Omoto-Frias
Doraine Meyer
Jonathan E. Freedman
Wendy Schwartz

Alcohol and Drug Nonresidential Services (Prop 36)

Alcohol and Drug nonresidential Services are alcohol and drug treatment and recovery services which are provided to clients referred under the Proposition 36 program, in a drug-free, non-drinking environment. Services are directed towards alleviating and/or preventing alcohol and drug problems among individuals, or participants, which does not require residency at a provider's facility as part of the treatment and recovery process. Services include crisis intervention, counseling, and client referral services. Participants may be referred for appropriate medical detoxification services, residential and recovery house services, methadone treatment program services, psychiatric services, or other treatment services. Duration of any participant's treatment does not exceed twelve (12) months without the prior written approval of Alcohol and Drug Program Administration (ADPA). Additional specific services are provided in accordance with the Treatment Program Procedures for Proposition 36 participants. Participants receive a minimum of two (2) units of service per week. An individual unit is a fifty (50) minute face-to-face visit and a group unit is a ninety (90) minute session for a minimum of four (4) to a maximum of ten (10) individuals to receive services. Additional specific services, in accordance with the Treatment Program Procedures for Proposition 36 participants, are also provided.

Alcohol and Drug Residential Services (Prop 36)

Alcohol and drug residential services are twenty-four (24) hour residential programs where recovery services are provided to persons referred under the Proposition 36 program. Program participants are involved in no less than six (6) hours of planned treatment and recovery activities per day under the supervision of trained staff. A basic core of residential alcohol and drug services include, but is not limited to, intake and comprehensive assessment of participant's physical and emotional health; recovery and treatment planning and an intensive residential stay, including room and meals; individual, group, family, and collateral counseling in accordance with the participant's needs; availability of self-help groups; social and recreational activities for residents; referral to vocational counseling, training, skills development; and any other service deemed appropriate for contributing to participant's rehabilitation, including residential detoxification and to social services and mental health programs; exit planning to ensure that participant has support in recovery, including transition to community services; and follow-up on former participants. Additional specific services, in accordance with the Treatment Program Procedures for Proposition 36 participants, are also provided.

Day Care Habilitative Services (Prop 36)

Day care habilitative services are non-residential programs that provide counseling and rehabilitation services, crisis intervention, counseling, and client referral services to clients who have alcohol and/or drug problems. These programs are more intensive than a visit but less extensive than twenty-four (24) hour residential services, where clients referred under the Proposition 36 program participate in scheduled, formalized services. Duration of any individual's treatment will not exceed one year without prior written approval of Director. The staff to client ratio is one (1) staff person for every fifteen (15) clients. The specific services to be provided include, but are not limited to, intake and client assessment/evaluation; casework services inclusive of individual counseling, group counseling and crisis intervention; referral for any services deemed appropriate for contributing to client's rehabilitation; and follow up on former clients. Additional specific services, in accordance with the Treatment Program Procedures for Proposition 36 participants, are also provided.

**NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE LONG BEACH AREA
FUNDING INFORMATION**

ATTACHMENT 2

<u>Contract Exhibit</u>	<u>Fac Num</u>	<u>Site Address</u>	<u>SPA</u>	<u>SUP</u>	<u>Modality Desc</u>	<u>Subtype</u>	<u>Modality</u>	<u>Original Board-Approved Amount</u>	<u>Current Funding Allocation FY 2008-09</u>	<u>Proposed Funding Allocation FY 2008-09</u>	<u>Variance</u>
PH-000147A	1	830 Atlantic Avenue Long Beach CA 90813	8	4	Outpatient Counseling (Proposition 36)	PROP36	OC (PROP36)	\$163,110	\$163,110	\$163,110	\$0
PH-000147B	1	836 Atlantic Avenue Long Beach CA 90813	8	4	Residential Services (Proposition 36)	PROP36	RS (PROP36)	\$60,596	\$84,320	\$139,320	\$55,000
PH-000147C	1	830 Atlantic Avenue Long Beach CA 90813	8	4	Day Care Habilitative Services (Proposition 36)	PROP36	DCH (PROP36)	\$35,256	\$35,256	\$5,256	(\$30,000)
PH-000147D	1	830 Atlantic Avenue Long Beach CA 90813	8	4	Outpatient Counseling (Proposition 36)	PROP36	OC (PROP36)	\$51,059	\$51,059	\$26,059	(\$25,000)
PH-000147E	1	836 Atlantic Avenue Long Beach CA 90813	8	4	Residential Services (Proposition 36)	PROP36	RS (PROP36)	\$62,500	\$0	\$0	\$0
								\$372,521	\$333,745	\$333,745	\$0